

**Southern Lehigh School District**  
**BUDGET & FINANCE COMMITTEE**  
**AGENDA**

**Monday, January 16th**

**The meeting will take place in the Intermediate School Staff Dev. Room at 6:00 PM**

**I. Goal of Meeting**

- Establish the overall cut/tax/fund spending goals for the 5 year budget

**II. Update on 5 year budget**

- Summary of changes since last budget review

**III. Review of cuts made since last budget cycle**

**IV. Discussion of approach to budget cycle this year**

- Set cut/tax/fund spend targets for 5 year budget
- Prioritize possible cuts and fund spends
- Determine 12-13 budget using cuts/taxes/fund spend.

**V. Working review of 5 year budget to set targets for cuts, taxes, and fund spending**